

Approval of Audited Accounts of CPRsouth 2016 held in Zanzibar

Board Paper: BP_2017_7

M/S SNIJDER & ASSOCIATES INCORPORATED is the chartered accountant for Research ICT Africa, the administrative partner for CPRsouth 2016 held in Zanzibar in September 2016.

Attached are the audited accounts of the said conference.

As per accounts Total Income is ZAR 2,671,073.

Interest Adjustment of ZAR 12,406 is a prior year adjustment. Interest was wrongly allocated to CPR account instead of IDRC Broadband project. So Auditors have adjusted the funds to reconcile the interest earned.

Total Expenses for the conference were ZAR 2,601,128

Summary of expenses are given below:

	ZAR
Tracer study	180,000
Knowledge Mapping	166,500
Airfare/Visas to South Africa	928,305
Ground transport – Airport transfers	122,094
Hotel	550,269
Group dinner	53,734
Conference venues meals	284,235
Editing and publishing	9,206
Conference Material	13,802
Internship	90,750
Indirect cost	100,746
Conference planner	101,487
Total cost	2,601,128

Balance ZAR 69,944 (USD 4,977) was transferred to LIRNEasia for CPRsouth 2017.

Note 1

- Total of young scholars was 45 including those from Tanzania (details below)
 - Asia -17 from 7 countries
 - Africa- 16 from 10 countries
 - Tanzania – 12
- Total Paper presenters - 21
- Total resource personnel – 10 (8 had additional roles)
- Total Board Members and VIPS -16