

Board Paper 2011.3

Cash and in-kind contribution by Chulalongkorn University (The local host)

As per the MOU signed between the local host, Faculty of Communication Arts, Chulalongkorn University and CPRsouth administrative partner, LIRNEasia, it was understood that the local host will contribute an amount of USD 15,000 in cash or in-kind to the costs of organizing the CPRsouth event from 7-10 December.

The contribution is as follows (Estimated):

<u>Cash and in-kind contributions by Chulalongkorn University for CPRsouth6</u>	THB	THB	USD	USD
<u>Cash Contributions</u>				
<u>Tutorials on 7-8 Dec 2011</u>				
Conference rooms to hold tutorials on 7-8 Dec 2011	30,000.00		952.38	
Transport for 15 Young scholars from hotel to university and back on 2 days	5,000.00		158.73	
Lunch and snacks on 7-8 Dec 2011	50,000.00		1,587.30	
Cost involved in holding the tutorials 7-8 Dec 2011	15,000.00		476.19	
<u>Conference on 9-10 Dec 2011</u>				
Photographer	5,000.00		158.73	
Banner design and other public relations arrangements	30,000.00		952.38	
<u>Excursion on Dec 10th for Conference participants</u>				
Excursion on Dec 10th for Conference participants	70,000.00		2,222.22	
<u>Board meeting on Dec 10</u>				
Board dinner	45,000.00		1,428.57	

Staff	50,000.00		1,587.30	
Other arrangements	<u>25,000.00</u>		<u>793.65</u>	
		325,000.00		10,317.46
<u>In-kind contributions</u>				
Cost savings due to Chulalongkorn negotiations for Emerald Hotel		200,000.00		6,200.00
<i>Total cost based on agreed rates of THB 1600 and THB 1800</i>	(334,400.00)			
<i>total cost based on published rates of THB 2600 and THB 2800</i>	534,400.00			
Total contribution				
		525,000.00		16,517.46